

# I-1. Each Elementary School - Total School Spending

STONE HILL #27

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8.034	Amount	% To Total School	Per Pupil			
School Enrollment:	290						
Total		\$ 1,973,255	100.0%	\$ 6,804	\$ 7,657	-11.1%	84.7%
Instruction		\$ 1,379,566	69.9%	\$ 4,757	\$ 5,138	-7.4%	59.2%
Face-to-Face Teaching		\$ 1,343,282	68.1%	\$ 4,632	\$ 4,974	-6.9%	57.7%
Instructional Teachers		1,223,497	62.0%	4,219	4,567	-7.6%	52.5%
Substitutes		18,481	0.9%	64	76	-16.6%	0.8%
Instructional Paraprofessionals		101,304	5.1%	349	330	5.7%	4.3%
Classroom Materials		\$ 36,284	1.8%	\$ 125	\$ 164	-23.7%	1.6%
Pupil-Use Technology & Software		10,770	0.5%	37	51	-27.4%	0.5%
Instructional Materials, Trips & Supplies		25,513	1.3%	88	113	-22.0%	1.1%
Instructional Support		\$ 154,346	7.8%	\$ 532	\$ 731	-27.2%	6.6%
Pupil Support		\$ 99,489	5.0%	\$ 343	\$ 351	-2.3%	4.3%
Guidance & Counseling		23,288	1.2%	80	109	-26.1%	1.0%
Library & Media		46,303	2.3%	160	146	9.4%	2.0%
Extracurricular		0	0.0%	0	0	0.0%	0.0%
Student Health & Services		29,897	1.5%	103	97	6.7%	1.3%
Teacher Support		\$ 10,300	0.5%	\$ 36	\$ 42	-16.0%	0.4%
Curriculum Development		2,944	0.1%	10	15	-32.8%	0.1%
In-Service, Staff Development & Support		7,356	0.4%	25	27	-6.7%	0.3%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 44,558	2.3%	\$ 154	\$ 337	-54.5%	1.9%
Program Management		1,021	0.1%	4	10	-65.2%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		43,537	2.2%	150	327	-54.1%	1.9%
Operations		\$ 302,417	15.3%	\$ 1,043	\$ 1,198	-12.9%	13.0%
Non-Instructional Pupil Services		\$ 152,677	7.7%	\$ 526	\$ 609	-13.5%	6.6%
Transportation		117,756	6.0%	406	400	1.5%	5.1%
Food Service		11,116	0.6%	38	127	-69.7%	0.5%
Safety		23,805	1.2%	82	82	-0.0%	1.0%
Facilities		\$ 149,740	7.6%	\$ 516	\$ 589	-12.3%	6.4%
Building Upkeep, Utilities & Maintenance		149,740	7.6%	516	589	-12.3%	6.4%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 136,926	6.9%	\$ 472	\$ 591	-20.1%	5.9%
School Management		\$ 136,926	6.9%	\$ 472	\$ 591	-20.1%	5.9%
Principals & Assistant Principals		88,929	4.5%	307	313	-2.1%	3.8%
School Office		47,997	2.4%	166	277	-40.3%	2.1%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%